

February 2<sup>nd</sup>,  
2026  
Membership  
Meeting



# Topics

- Welcome
- Test and Clinic Dates
- Next membership Meeting is March 1<sup>st</sup> @ 7pm
- Banquet is planned for November 21<sup>st</sup>
- Rule Book Distribution
- Membership Registration
- Treasurer's Report
- Uniforms
- 2026 NFHS Rules Updates and Test Prep
- Commissioner's Report

# Membership Registration

- Early Registration @ \$90 closes on March 1st, after that registration is \$105
- Registration for new officials will begin at a date still TBD
- Registration for LIFE members will begin at a date still TBD
- Registration is required for ANYONE to come to the banquet at no cost or to vote in any association election

# 2026 Budget Expenses

		<u>2026 Approved</u>	<u>2026 YTD</u>	<u>Notes</u>
<b>Training</b>				
Facility Fees		(\$300.00)		
Equipment		\$0.00	\$0.00	
Training Meals		(\$450.00)		
<b>Administrative</b>				
Website		(\$514.98)	(\$514.98)	
Insurance		(\$650.00)	(\$650.00)	Modified per Board vote from \$550 on 1/7/26
Misc. Expenses		(\$200.00)	(\$10.48)	
VA SEC Registration		(\$50.00)	(\$75.00)	Initial registration fee, \$50/year after
Zoom License		(\$219.96)	(\$230.90)	Based on 1 license; 300 participants/meeting, includes tax
Legal		(\$500.00)	\$0.00	One time planned expense - for Union legal opinion
<b>Other</b>				
UmpCares		\$0.00		If budget allows, TBD contribution will be made in the fall
<b>Banquet</b>				
Facility Rental		(\$2,750.00)		
Food - Caterer		(\$2,100.00)		
Food - Other		\$0.00		
Beverages		(\$100.00)		
Tips		(\$100.00)		
Speaker		\$0.00		Will include if funds allow
Awards		(\$1,000.00)		
Misc. Expenses		(\$100.00)		
Guest Fees		\$193.00		
Security Deposit Refund		\$300.00		Will add to available funds
Banquet Total		(\$5,657.00)	\$0.00	
Total Expenses		(\$8,541.94)	(\$1,481.36)	